

SUMMARY OF BUDGET

APPROPRIATIONS	\$ 45373.00
LESS	
Estimated Revenues	\$ 5,550.00
Estimated Unexpended Balance	.00
Total Estimated Revenues and Unexpended Balance	5,550.00
To Be Raised by Real Property Taxes	\$ 39,823.00

ESTIMATED REVENUES

A20 State Aid for Loss in Railroad tax Revenue	\$
A30 Federal Aid for Civil Defense	
A40 Fire Protection & Services outside District	5,500.00
A51 Interest on Deposits	50.00
A52 Rentals	
A53 Sales of Apparatus and Equipment	
A54 Gifts and Donations	
A55 Refunds of Expenses	
A59 Miscellaneous-(Specify)	
_____	_____
_____	_____
A81 Transfer from Capital Fund	
A82 Transfer from Reserve Fund	
TOTAL	\$ 5,550.00